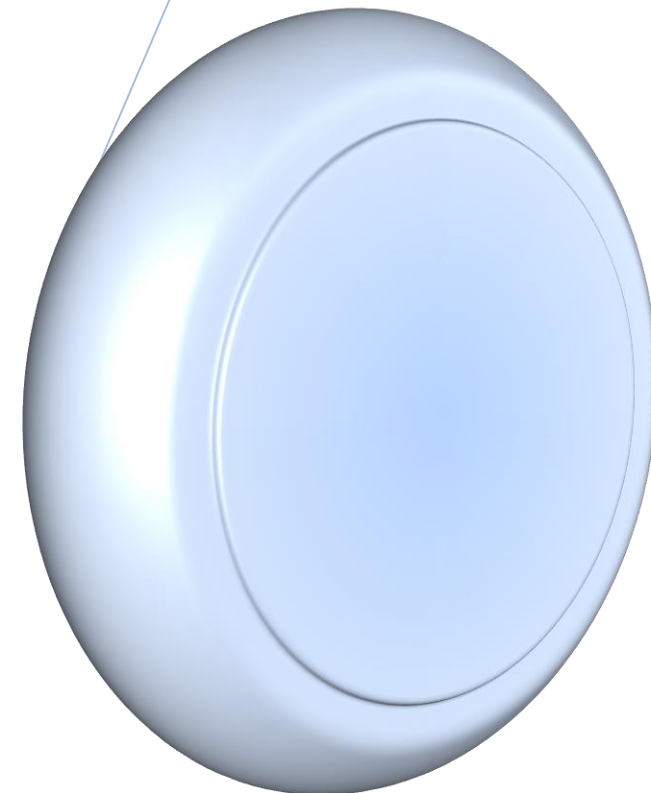


Approvals District Wise Allocations 2023-24

National Health Mission , Govt. of Meghalaya

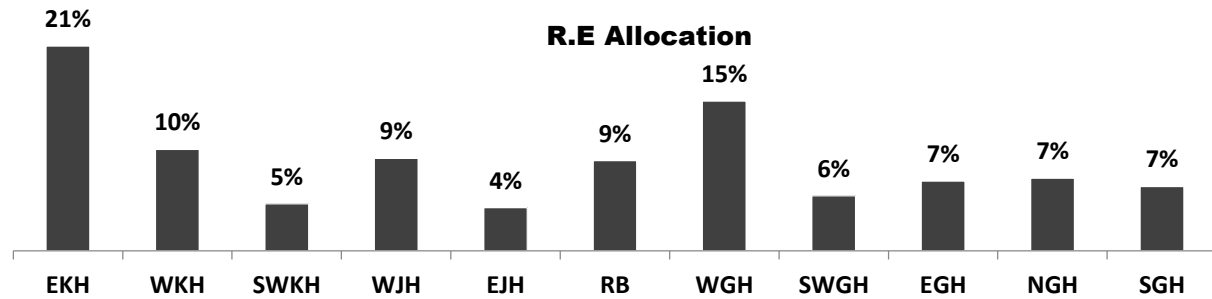


APPROVAL OF DISTRICT IMPLEMENTATION PLAN FOR 2023-24

- Against a Resource Envelope of Rs. 255.85 Crores (Inclusive of 10% Corresponding State Share), Meghalaya was accorded an approval of Rs. 312.53 Crores (exclusive of Infrastructure maintenance & Kind Grants).
- Ratio of the share of RE between the State H.Q. and the Implementing Agencies (i.e. Districts) is 75:25
- Resource Envelope for the 11 Implementing Agencies (Districts) is Rs. 60.36 Cr

DISTRICT WISE RESOURCE ENVELOPE

SL	DISTRICT	R.E (Crores)
1	East Khasi Hills	12.47
2	West Khasi Hills	6.19
3	South West Khasi Hills	2.87
4	West Jaintia Hills	5.63
5	East Jaintia Hills	2.63
6	Ri Bhoi	5.50
7	West Garo Hills	9.12
8	South West Garo Hills	3.35
9	East Garo Hills	4.24
10	North Garo Hills	4.44
11	South Garo Hills	3.92
TOTAL		60.36



NOTES ON FINANCE

- a. Unspent Withdrawal Limits as on 31st March 2024 would be reverted back to the SNA Account.
- b. Implementing Agencies (Districts) should not have more than 25% of the total releases as unspent Withdrawal Limits so as to be eligible for 1st Tranche Fund Releases.
- c. Implementing Agency (District) must have spent at least 75% of the Total Releases to claim any subsequent releases.
- d. Checks would be conducted based on the Quarterly FMR Report and the Expenditure Summary Submitted to the State.
- e. Implementing Agency (District) must ensure due diligence in expenditure and observe, in letter and spirit, all rules, regulation and procedures to maintain financial discipline and integrity.
- f. The accounts of the State/Grantee Institution/Organization shall be open to inspection by the sanctioning authority and audit by the Comptroller & Auditor General of India under the provisions of the CAG (DPC) Act 1971 and Internal Audit by the Principal Accounts Officer of the Ministry of Health & Family Welfare.
- g. All approvals are subject to the Framework for Implementation of NHM and guidelines issued from time to time.

ANNEXURE - I

Scheme/ Activity	Budget Summary (Rs. In Lakhs)										
	EKH	WKH	SWKH	WJH	EJH	RB	WGH	SWGK	EGH	NGH	SGH
Flexible Pool for RCH & Health System Strengthening, National Health programme and National Urban Health Mission	1246.54	618.78	286.69	563.31	263.42	549.80	912.00	335.45	424.43	443.53	392.39
RCH (including RI, IPPI, NIDDCP)	450.03	228.65	149.19	202.62	104.06	270.28	367.74	137.37	153.29	195.70	177.42
National Disease Control Programmes (NDCP)	240.69	111.14	23.79	104.33	12.64	74.72	147.14	24.27	92.07	25.09	80.72
Non-Communicable Disease Control Programme (NCD)	49.57	30.15	19.64	31.87	25.76	26.67	42.59	23.83	23.47	29.39	22.35
Health System Strengthening (HSS) - Urban	117.02	12.71	0.00	21.09	0.00	0.00	34.30	0.00	0.00	0.00	0.00
Health System Strengthening (HSS) Rural	389.23	236.13	94.08	203.41	120.96	178.14	320.23	149.98	155.60	193.36	111.91

ANNEXURE - II

Codes	Scheme/ Activity	Head Wise Allocation (Rs. In Lakhs)										
		EKH	WKH	SWKH	WJH	EJH	RB	WGH	SWGH	EGH	NGH	SGH
	Flexible Pool for RCH & Health System Strengthening, National Health programme and National Urban Health Mission	1246.54	618.78	286.69	563.31	263.42	549.80	912.00	335.45	424.43	443.53	392.39
RCH	RCH (including RI, IPPI, NIDDCP)	450.03	228.65	149.19	202.62	104.06	270.28	367.74	137.37	153.29	195.70	177.42
A	Maternal Health	129.85	61.02	58.91	54.23	25.65	117.11	110.33	28.26	35.22	91.86	47.96
B	PC & PNDT Act	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Child Health	114.79	59.13	35.69	55.06	24.98	47.07	79.34	43.20	45.62	46.44	41.51
D	Immunization	117.61	46.66	26.29	32.56	24.13	65.29	81.00	32.26	39.18	38.00	54.50
E	Adolescent Health	5.73	20.98	13.59	19.73	14.42	4.64	30.61	14.36	3.92	3.31	9.32
F	Family Planning	66.91	30.97	10.29	31.72	11.36	26.99	52.33	15.70	21.04	12.53	15.10
G	Nutrition	14.65	9.90	4.42	9.33	3.52	9.18	14.14	3.59	8.32	3.56	9.03
H	NIDDCP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NDCP	National Disease Control Programmes (NDCP)	240.69	111.14	23.79	104.33	12.64	74.72	147.14	24.27	92.07	25.09	80.72
A	IDSP	3.93	5.65	3.43	5.60	3.43	3.54	6.70	3.43	3.43	3.43	3.43
B	NVBDCP	9.38	16.64	16.02	5.66	3.67	7.03	36.84	15.90	34.67	16.65	39.45
C	NLEP	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.57	2.50
D	NTEP	219.35	83.91	0.00	87.53	0.00	58.61	98.66	0.00	49.03	0.00	32.90
E	NVHCP	5.08	1.99	1.39	2.59	2.59	2.59	1.99	1.99	1.99	1.99	1.99
F	NRCP	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45
G	IPPCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H	Implementation of State specific Initiatives and Innovations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NCD	Non-Communicable Disease Control Programme (NCD)	49.57	30.15	19.64	31.87	25.76	26.67	42.59	23.83	23.47	29.39	22.35
A	NPCB +VI	0.70	0.00	0.00	0.00	0.00	0.00	5.60	0.00	0.00	0.00	0.70
B	NMHP	9.30	9.26	9.26	11.68	11.68	9.26	11.68	9.26	9.26	9.26	9.26
C	NPHCE	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25
D	NTCP	0.80	0.50	0.80	0.80	0.50	1.65	0.50	0.80	0.50	0.80	0.80

ANNEXURE - II

Codes	Scheme/ Activity	Head Wise Allocation (Rs. In Lakhs)										
		EKH	WKH	SWKH	WJH	EJH	RB	WGH	SWGK	EGH	NGH	SGH
	Flexible Pool for RCH & Health System Strengthening, National Health programme and National Urban Health Mission	1246.54	618.78	286.69	563.31	263.42	549.80	912.00	335.45	424.43	443.53	392.39
F	Quality Assurance	6.73	6.25	5.97	6.24	6.05	6.11	6.36	6.04	6.03	6.16	5.98
G	Other Initiatives to improve access	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H	Inventory Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I	Human Resources for Health	117.00	63.00	23.40	72.00	36.00	54.00	108.00	46.80	48.60	66.60	7.20
J	Enhancing HR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K	Program and Technical Assistance	47.00	26.00	16.00	21.00	16.00	21.00	37.00	16.00	21.00	16.00	26.00
L	IT Interventions and Systems	5.46	3.07	1.22	2.90	1.92	2.11	4.04	1.69	1.96	2.59	1.66
M	State specific Programme Innovations and Interventions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N	Untied Fund	84.00	51.00	18.00	44.00	28.50	31.50	48.75	29.25	29.50	44.25	23.50

ANNEXURE - III

Codes	Scheme/ Activity	Activity Wise Allocation (Rs. In Lakhs)											
		SPMU	EKH	WKH	SWKH	WJH	EJH	RB	WGH	SWGK	EGH	NGH	SGH
	Flexible Pool for RCH & Health System Strengthening, National Health programme and National Urban Health Mission	26908.78	1246.54	618.78	286.69	563.31	263.42	549.80	912.00	335.45	424.43	443.53	392.39
38	Peer Educator Programme	8.51	0.00	14.40	9.42	13.51	10.14	0.00	23.88	9.72	0.00	0.00	5.04
39	School Health And Wellness Program under Ayushman Bharat	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25
40	Other Adolescent Health Components	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	State specific Initiatives and Innovations	35.85	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
	Family Planning (excluding Planning & M&E)	109.84	66.91	30.97	10.29	31.72	11.36	26.99	52.33	15.70	21.04	12.53	15.10
42	Sterilization - Female	0.00	42.76	10.41	0.73	16.14	1.19	8.49	25.88	4.48	7.13	1.19	0.73
43	Sterilization - Male	0.00	0.20	0.00	0.00	0.16	0.08	0.00	0.08	0.08	0.00	0.00	0.00
44	IUCD Insertion (PPIUCD and PAIUCD)	13.64	4.48	4.26	0.98	3.31	2.19	3.96	6.88	1.02	2.76	1.07	1.29
45	ANTARA	6.85	1.56	2.15	0.64	2.38	0.88	2.99	1.11	0.71	0.77	0.45	1.29
46	MPV(Mission Parivar Vikas)	59.09	13.03	9.41	4.14	5.15	3.18	6.97	13.49	5.45	6.10	6.05	7.47
47	Family Planning Indemnity Scheme	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	FPLMIS	3.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49	World Population Day and Vasectomy fortnight	0.00	2.95	2.02	1.58	1.99	1.58	1.99	2.71	1.59	1.99	1.59	2.02
50	Other Family Planning Components	22.06	1.93	2.72	2.22	2.59	2.26	2.59	2.18	2.37	2.30	2.18	2.30
51	State specific Initiatives and Innovations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Nutrition (excluding Planning & M&E)	677.28	14.65	9.90	4.42	9.33	3.52	9.18	14.14	3.59	8.32	3.56	9.03
52	Anaemia Mukd Bharat	504.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	National Deworming Day	66.12	4.86	2.38	1.24	1.76	1.24	1.76	3.62	1.24	1.76	1.24	2.38
54	Nutritional Rehabilitation Centers (NRC)	3.65	4.14	4.14	0.00	4.14	0.00	4.14	4.14	0.00	4.14	0.00	4.14
55	Vitamin A Supplementation	25.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	Mother's Absolute Affection (MAA)	28.66	3.80	2.98	2.98	2.08	2.08	2.98	4.73	2.15	2.12	2.12	2.11
57	Lactation Management Centers	0.00	1.05	0.00	0.00	1.05	0.00	0.00	1.05	0.00	0.00	0.00	0.00
58	Intensified Diarrhoea Control Fortnight	48.93	0.80	0.40	0.20	0.30	0.20	0.30	0.60	0.20	0.30	0.20	0.40

ANNEXURE - III

Codes	Scheme/ Activity	Activity Wise Allocation (Rs. In Lakhs)											
		SPMU	EKH	WKH	SWKH	WJH	EJH	RB	WGH	SWGK	EGH	NGH	SGH
	Flexible Pool for RCH & Health System Strengthening, National Health programme and National Urban Health Mission	26908.78	1246.54	618.78	286.69	563.31	263.42	549.80	912.00	335.45	424.43	443.53	392.39
59	Eat Right Campaign	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Other Nutrition Components	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	State specific Initiatives and Innovations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Implementation of National Iodine Deficiency Disorders Control Programme (NIDDCP) (excluding Planning & M&E)	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NDCP	National Disease Control Programmes (NDCP)	1684.73	240.69	111.14	23.79	104.33	12.64	74.72	147.14	24.27	92.07	25.09	80.72
63	Implementation of Integrated Disease Surveillance Programme (IDSP) (excluding Planning & M&E)	13.80	3.93	5.65	3.43	5.60	3.43	3.54	6.70	3.43	3.43	3.43	3.43
	National Vector Borne Disease Control Programme (NVBDCP) (excluding Planning & M&E)	117.14	9.38	16.64	16.02	5.66	3.67	7.03	36.84	15.90	34.67	16.65	39.45
64	Malaria	113.02	6.95	15.77	15.15	3.00	2.72	4.68	36.04	15.15	33.92	15.15	38.15
65	Kala-azar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66	AES/JE	1.00	1.43	0.42	0.42	1.50	0.50	0.85	0.30	0.30	0.30	0.00	0.30
67	Dengue & Chikungunya	3.12	1.00	0.45	0.45	1.16	0.45	1.50	0.50	0.45	0.45	1.50	1.00
68	Lymphatic Filariasis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	National Leprosy Eradication Programme (NLEP) (excluding Planning & M&E)	12.13	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.57	2.50
69	Case detection and Management	2.29	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40
70	DPMR Services: Reconstructive surgeries	3.34	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12
71	District Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	Other NLEP Components	6.50	1.98	1.98	1.98	1.98	1.98	1.98	1.98	1.98	1.98	2.05	1.98
	National Tuberculosis Elimination Programme (NTEP) (excluding Planning & M&E)	1459.18	219.35	83.91	0.00	87.53	0.00	58.61	98.66	0.00	49.03	0.00	32.90

ANNEXURE - III

Codes	Scheme/ Activity	Activity Wise Allocation (Rs. In Lakhs)											
		SPMU	EKH	WKH	SWKH	WJH	EJH	RB	WGH	SWGK	EGH	NGH	SGH
	Flexible Pool for RCH & Health System Strengthening, National Health programme and National Urban Health Mission	26908.78	1246.54	618.78	286.69	563.31	263.42	549.80	912.00	335.45	424.43	443.53	392.39
	Program and Technical Assistance	1.50	1.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
146	Planning and Program Management	1.50	1.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
	Access (excluding Planning & M&E)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147	PPP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
148	State specific Programme Innovations and Interventions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
149	Untied Fund	0.00	17.14	1.60	0.00	3.24	0.00	0.00	3.92	0.00	0.00	0.00	0.00
HSS(R)	Health System Strengthening (HSS) Rural	16276.71	389.23	236.13	94.08	203.41	120.96	178.14	320.23	149.98	155.60	193.36	111.91
	Comprehensive Primary Healthcare (CPHC) (excluding Planning & M&E)	533.38	51.99	29.26	9.55	29.29	15.02	21.89	39.50	19.32	17.29	25.67	7.71
150	Development and operations of Health & Wellness Centers - Rural	380.26	51.93	29.23	9.55	29.26	15.02	21.89	39.50	19.32	17.29	25.67	7.71
151	Wellness activities at HWCs- Rural	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
152	Teleconsultation facilities at HWCs-Rural	141.84	0.06	0.03	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
153	CHO Mentoring	8.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Blood Services & Disorders (excluding Planning & M&E)	123.99	3.05	1.65	0.00	0.40	0.45	1.20	2.95		1.20	0.00	0.45
154	Screening for Blood Disorders	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
155	Support for Blood Transfusion	21.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
156	Blood Bank/BCSU/BSU/Thalassemia Day Care Centre	82.64	0.60	0.40	0.00	0.40	0.10	0.30	0.50	0.10	0.30	0.00	0.10
157	Blood collection and Transport Vans	0.00	1.75	0.00	0.00	0.00	0.00	0.00	1.75	0.00	0.00	0.00	0.00
158	Other Blood Services & Disorders Components	19.85	0.70	1.25	0.00	0.00	0.35	0.90	0.70	0.35	0.90	0.00	0.35
	Community Engagement (excluding Planning & M&E)	2099.15	74.00	55.90	19.94	27.58	17.02	40.33	73.63	30.88	30.02	32.09	39.41
159	ASHA (including ASHA Certification and ASHA benefit package)	2092.68	74.00	55.90	19.94	27.58	17.02	40.33	73.63	30.88	30.02	32.09	39.41

ANNEXURE - III

Codes	Scheme/ Activity	Activity Wise Allocation (Rs. In Lakhs)											
		SPMU	EKH	WKH	SWKH	WJH	EJH	RB	WGH	SWGK	EGH	NGH	SGH
	Flexible Pool for RCH & Health System Strengthening, National Health programme and National Urban Health Mission	26908.78	1246.54	618.78	286.69	563.31	263.42	549.80	912.00	335.45	424.43	443.53	392.39
	Other Initiatives to improve access (excluding Planning & M&E)	409.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
178	Comprehensive Grievance Redressal Mechanism	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
179	PPP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
180	Free Drugs Services Initiative	292.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
181	Free Diagnostics Services Initiative	117.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
182	Mobile Medical Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
183	State specific Programme Interventions and Innovations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Inventory Management (excluding Planning & M&E)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184	Biomedical Equipment Management System and AERB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Human Resources for Health	9839.07	117.00	63.00	23.40	72.00	36.00	54.00	108.00	46.80	48.60	66.60	7.20
185.1	Remuneration for all NHM HR- SD	7775.75											
185.2	Remuneration for all NHM HR- PM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
186	Incentives(Allowance, Incentives, staff welfare fund)	7.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
187	Remuneration for CHOs	1330.80	117.00	63.00	23.40	72.00	36.00	54.00	108.00	46.80	48.60	66.60	7.20
188	Incentives under CPHC	689.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
189	Costs for HR Recruitment and Outsourcing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Human Resource Information Systems (HRIS)	35.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Enhancing HR (excluding Planning & M&E)	370.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	DNB/CPS courses for Medical doctors	69.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Training Institutes and Skill Labs	301.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Program and Technical Assistance	317.69	47.00	26.00	16.00	21.00	16.00	21.00	37.00	16.00	21.00	16.00	26.00

ANNEXURE - III

Codes	Scheme/ Activity	Activity Wise Allocation (Rs. In Lakhs)											
		SPMU	EKH	WKH	SWKH	WJH	EJH	RB	WGH	SWGK	EGH	NGH	SGH
	Flexible Pool for RCH & Health System Strengthening, National Health programme and National Urban Health Mission	26908.78	1246.54	618.78	286.69	563.31	263.42	549.80	912.00	335.45	424.43	443.53	392.39
193	SHSRC / ILC (Innovation & Learning Centre)	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
194.1	Planning and Program Management	292.69	47.00	26.00	16.00	21.00	16.00	21.00	37.00	16.00	21.00	16.00	26.00
194.2	Planning & M&E under other heads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IT Interventions and Systems (excluding Planning & M&E)	465.45	5.46	3.07	1.22	2.90	1.92	2.11	4.04	1.69	1.96	2.59	1.66
195	Health Management Information System (HMIS)	336.18	5.46	3.07	1.22	2.90	1.92	2.11	4.04	1.69	1.96	2.59	1.66
196	Implementation of DVDMS	129.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	eSanjeevani (OPD+HWC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	State specific Programme Innovations and Interventions	243.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
199	Untied Fund	0.30	84.00	51.00	18.00	44.00	28.50	31.50	48.75	29.25	29.50	44.25	23.50